

MADISON COUNTY				
BUDGET AMENDMENTS & INTERFUND CASH LOAN				
March 18, 2024				
	<u>Account</u>	<u>Current Budget</u>	<u>Increase/ (Decrease)</u>	<u>Revised New Budget</u>
<b>1. GENERAL COUNTY FUND-YOUTH COURT</b>				
CONTRACTUAL SERVICES	001-163-(500-599)	192,743.00	150,000.00	342,743.00
<b>GENERAL COUNTY FUND-CONSTABLES</b>				
CONSUMABLE SUPPLIES	001-262-(600-699)	11,000.00	5,000.00	16,000.00
<b>2. 2022 GO NOTE \$5,250,000 ROAD</b>				
CONSUMABLE SUPPLIES	342-300-(600-699)	1,060,745.75	(26,515.00)	1,034,230.75
CAPITAL OUTLAY & OTHER	342-300-(900-999)	814,500.00	26,515.00	841,015.00
<b>INTERFUND CASH LOAN</b>				
<b>FROM</b>		<b>TO</b>		<b>AMOUNT</b>
GENERAL COUNTY FUND (001)		OJJDP-FAMILY TREATMENT COURT (186)		5,000.00